

2017 Proposed Budget - Section 205

Revenues	Budget	Actual	Variance
ASQ Allotment	\$0.00	2167.25	1233 in heldback dues reimbursement
Dinner Meeting Income	\$200.00	1710	105 Jan, 195 Feb, 435 Sept Students 480
Conference Attendance Fees	\$800.00	200	
Conference Sponsorship	\$200.00	250	100 Minitab, 150 Mike Williams
Donation	\$0.00	1600	150 donations: 200 - 950 - 300
Donation Matching Grant	\$450.00	0	
Transferred Funds		3300	
Add back for lost check		56	Bros 2 lost check #2349 stopped prnt
Total Revenue	\$ 1,650.00	\$ 9,283.25	
Expenses			
Regular Dinner Meeting	270.00	\$2,611.35	Counted June (56) 2x - Correct register
Holiday Dinner Meeting	150.00	\$256.00	
Speaker Gifts	150.00		
Paul Robert Award	110.00	\$121.50	
Special Speaker Allotment	0.00		
Supplies	90.00		
Conference	500.00	\$489.49	191.97 Subway, 297.52 Conf Food
Website	150.00		
Mailings	150.00		
Student Dinner Meeting Support	0.00		
Post Office Box	80.00		
Publicity	0.00	\$845.00	500 Bing Mets, 345 Bing CofC
Transfer to Savings		\$500.00	
Website Construction		\$950.00	
Service Charge Checking		0.44	
Syr Conf Attendees		160.00	
2017 Website Host Fee		300.00	
Total Expenses	\$1,650.00	\$6,233.78	

Nov Students, 160 May, 135 Sept, 200 Nov